

REGISTERED CHARITY NUMBER: 284582

Report of the Trustees and
Financial Statements for the Year Ended 31 March 2014
for
The Skin Cancer Research Fund (SCaRF)

Tony Dicker Ltd
29 Courtenay Road
Keynsham
Bristol
BS31 1JU

The Skin Cancer Research Fund (SCaRF)

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for the Year Ended 31 March 2014

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The Skin Cancer Research Fund (SCaRF)

Report of the Trustees
for the Year Ended 31 March 2014

The trustees present their report with the financial statements of the charity for the year ended 31 March 2014. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

284582

Principal address

SCaRF Office
Frenchay Park House
Frenchay Hospital
Bristol
BS16 1LE

The Skin Cancer Research Fund (SCaRF)

Report of the Trustees
for the Year Ended 31 March 2014

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees

Patrons:

The Lord Mayor of Bristol
Mr B E Hockin MBE

Trustees:

Mr P Blackmore FCMI (Honorary Treasurer)
Mr M Blowers
Dr J Briggs MB BS Dpath FRCPath
Mr A C Hancock IEng HonFSOE HonFI Plant E (Vice Chairman)
Mrs L Knowles
Dr T Mitchell MB ChB DRCOG DPD Chairman
Mr A Orlando MD FRCS
Mr A Smith CMath BSc FIMA
Mr N Tonkin MA GGSM JP
Mr P L G Townsend FRCS FRCS(C)

Medical Advisors:

Mr J Pleat Consultant Plastic Surgeon
Dr K Miller Consultant Pathologist
Mr R P Warr Consultant Plastic Surgeon
Mr D Ayres Consultant Plastic Surgeon

Scientific Advisor

Professor D Bates Professor of Oncology (Nottingham)
Hon Prof Microvascular Biology and Medicine (Bristol)

Administrator and

Registered Office:

Mrs C A Newton - SCaRF Office
Frenchay Park House
Frenchay Hospital, Bristol, BS16 1LE
Telephone 0117 3403130
E-mail: Caroline.Newton@nbt.nhs.uk
Web site: www.skin-cancer-research-fund.org.uk

Registered Charity No: 284582

Independent Examiners: Tony Dicker Ltd, 29 Courtenay Rd, Keynsham, Bristol BS31 1JU

Bankers: Barclays Bank PLC, 14/16 Queen Square, Bristol BS99 7AJ

Independent examiner

Tony Dicker Ltd
29 Courtenay Road
Keynsham
Bristol
BS31 1JU

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governance and Management

The Charity is regulated by Trust Deed dated 16 February 1982 as varied by schemes of the Charity Commission of 13 May 1987, 8 January 1991 and 25 May 1995.

The Trustees have continued to try and minimise the number of meetings of the full Trustee body while maintaining a high degree of communication by e-mail. Meetings are now arranged when it is necessary to discuss strategic decisions. Two meetings were held in the year 2013/2014 in September 2013 and January 2014, although meetings were also held in March 2013 and April 2014. Decisions on research grant applications can be made more swiftly and communicated to applicants with no reduction in the rigorous scrutiny applied. The day-to-day business of the charity is carried out by the SCaRF Administrator in accordance with Guidelines agreed by the Trustees, these Guidelines are now under review to reflect changes in procedures due to the increased use of electronic correspondence and changes in office procedures.

The Chairman and Vice Chairman are elected for three years in accordance with the procedure laid down in the Guidelines agreed by trustees. The Hon Treasurer is appointed by the Trustees for a period of three years. Elections were held in March 2013. Dr Tim Mitchell was re-elected Chairman and Mr Tony Hancock was re-elected Vice Chairman, this being the second term of office for both post holders they will not be eligible to stand again in 2016. Mr Peter Blackmore was reappointed Hon Treasurer but he made it clear that it was his intention not to stand again for the post in 2016.

Recruitment, appointment and induction of new trustees

Selection and appointment of Trustees is by invitation from the existing Trustees to individuals known to have an interest in and or technical knowledge appropriate to satisfying the aims and objectives of the Charity and who may have talents and areas of expertise under represented amongst the other Trustees. If the invited candidate is willing to become a Trustee their appointment is then ratified at the next regular Trustees' meeting. On appointment new Trustees are given background information and a history of the charity, Charity Commission publications about the responsibilities of Trustees and background to topics currently under consideration. Whilst no formal training exists, "on the job" involvement in the day-to-day affairs of SCaRF ensure that new Trustees are quickly assimilated into the work of the charity. The appointment and induction of new Trustees has occurred infrequently because we have been lucky enough to retain our Trustees for long periods and in the past it has been a rather informal process.

A policy relating to the Recruitment, Appointment and Induction of new Trustees was reviewed and confirmed in January 2014.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees adopted a Policy of Risk Management in January 2007 which is reviewed annually the last time in January 2014. Responsibility for the management of risk falls to the Trustees collectively. Historically the Trustees, understanding that risks cannot be eliminated altogether have operated in such a way as to expose the charity to the absolute minimum financial risk while at the same time securing a reasonable return on investment and retaining financial flexibility to enable funding for projects to be available when needed. The policy adopted by the Trustees continues with this philosophy.

Risk assessment of the SCaRF Office working environment has been undertaken by North Bristol NHS Trust and is reviewed periodically and any remedial actions required are undertaken. The SCaRF Secretary attends Mandatory Training sessions as required by North Bristol NHS Trust on subjects such as Health and Safety, Fire Safety, Waste Management etc

Organisers of SCaRF events are responsible for conducting a risk assessment for individual events in accordance of the requirements of the charity's insurance company. SCaRF supporters participating in sponsored events organised by third parties are responsible for making sure that they and the organisers of the event have the appropriate insurance cover.

The Skin Cancer Research Fund (SCaRF)

Report of the Trustees
for the Year Ended 31 March 2014

OBJECTIVES AND ACTIVITIES

Objectives and aims of The Skin Cancer Research Fund

To assist research into the cause, prevention and treatment of skin cancer generally and melanoma in particular, and to publish the results of such research.

To help cut significantly the number of new cases of skin cancer arising each year in the United Kingdom.

To help reduce significantly the number of deaths in the United Kingdom caused by skin cancer.

To assist in developing a nationwide educational programme to raise the awareness of the problem of skin cancer.

PUBLIC BENEFIT AT THE HEART OF OUR CHARITY

Skin Cancer is a very common cancer and worrying for all those affected by it, not only patients but their friends and family. For the unfortunate few who have the most serious and life threatening form of skin cancer, malignant melanoma, which can be particularly aggressive and invasive the effects can be devastating. Since its formation SCaRF has worked towards the objective of reducing the number of people being diagnosed with skin cancer, especially malignant melanoma, reduce the number of deaths from the disease, reduce the number of sufferers of the disease, alleviate the anxiety caused by the disease, improve treatment for the disease and eventually cure the disease.

The charity has had a successful year in funding skin cancer research particularly in the area of improved treatment for advanced metastatic melanoma with a previously poor prognosis. The Trustees confirm that they have considered the guidance of the Charity Commission and confirm the public benefit of the charity's work

The Trustees believe that the potential humanitarian public benefit is enormous should the aims and objectives of the charity be achieved.

The Skin Cancer Research Fund (SCaRF)

Report of the Trustees for the Year Ended 31 March 2014

OBJECTIVES AND ACTIVITIES

Significant activities

Structure Governance and Management

MEETING THE AIMS AND OBJECTIVES SET FOR THE YEAR 2013/2014

HOW DID WE DO IN THE YEAR 2013/2014

Income generation

At the end of the previous financial year the Trustees felt in the absence of many positive financial indicators in the wider economy they should continue to exercise caution and consolidate the charity's financial position. The year 2013/2014 was the year that SCaRF saw an overall reduction in its income after weathering the financial downturn over the previous few years. Income from various sources declined significantly compared with the previous year except in the area of on-line donations from justgiving.com which showed a small increase over the year. This shows that having an on-line presence is increasingly important in modern fund-raising.

Partly in response to the financial situation and the increasing importance of SCaRF having an on-line presence the Trustees decided to look to up-dating the SCaRF web-site in order to give it a more up to date look while keeping its focus and simplicity of use. The SCaRF "web-master" Dr James Briggs enlisted the help of Lecturers and Students from the University of the West of England to come up with designs and ideas which have now been seen by the Trustees and a new look web-site should be live before the end of the current year.

While wishing to make it as easy as possible for people to make on-line donations to the charity the Trustees are concerned to keep a close watch on the security traceability and accountability of this type of payment. One of the on-line donation sites, Charity Giving, was suspended by the Charity Commission in July 2013 and subjected to investigation of accounting procedures. This was not a site particularly well-used by SCaRF donors but there is a shortfall of funds due to SCaRF from this donation site (estimated to be in the region of £70). Action is being taken by the Charity Commission in the High Court in order to determine how the funds held by Charity Giving will be distributed to the Charities to which they are owed.

There was no way that the Trustees could have foreseen the demise of the Charity Giving donation facility that had been managed by the Dove Trust under the umbrella of the Charity Commission for a number of years. The swift intervention of the Charity Commission to investigate financial irregularities shows that there is an effective regulatory authority.

Organisation

The Trustees endeavoured to keep meetings to an essential minimum and held 2 meetings in this financial year in September 2013 and January 2014 (other meetings were held in March 2013 and April 2014 very nearly within this financial year!)

This has been a year of uncertainty about the future location of the SCaRF Office. SCaRF has since its very early years been hosted by North Bristol NHS Trust (previously Frenchay NHS Trust) and an unofficial part of the Plastic Surgery Department. After several years of planning and construction the demise of Frenchay Hospital was fast approaching with the completion of the new Brunel Building at Southmead and the transfer of the vast majority of Frenchay's services to the new building and closure of Frenchay from 28 May 2014. It had originally been understood that SCaRF would continue to be attached to the Plastic Surgery Department and transfer to the new building at Southmead but as plans for the move began to be finalised it became clear that space was at a premium in the Brunel Building and only essential clinical services could be accommodated there. It was not until early in March that the Chairman was reassured by Andrea Young, Chief Executive of North Bristol NHS Trust that accommodation would be found for the SCaRF office; initially remaining on the Frenchay site but in a different location in the old Trust Headquarter Building or Sisters' House as it used to be or Frenchay Park House as it is known now, until offices in some of the retained buildings at Southmead could be refurbished to allow the SCaRF Administrator and the SCaRF office to move to the Southmead site by the end of 2014. This will involve two office moves within 12 months but will continue the close link between SCaRF and North Bristol NHS Trust. The Trustees regret that the SCaRF office will no longer be physically close to the Plastic Surgery Department, Ward or the clinicians and secretaries.

Education and Awareness

The Skin Cancer Research Fund (SCaRF)

Report of the Trustees for the Year Ended 31 March 2014

OBJECTIVES AND ACTIVITIES

Significant activities

The Trustees have discussed this difficult topic at their meetings. The dilemma lies in how to best use limited resources to the greatest effect and how to measure achievement. Trustees are now looking into the possibility of having direct contact with older teenagers (17-19 year olds) within an educational environment such as a sixth form or college. Clinicians are looking at the availability of existing resources suitable for this age group and hope to give tutorials to these young people incorporating the message of sun safety and skin cancer prevention with topics such as body image and self-worth.

The local Skin Cancer Nurse Specialists now organise Living Well events for skin cancer patients and at each event have invited the SCaRF Administrator to give a short talk about SCaRF and the work of the charity.

Research

Although SCaRF is a relatively small charity in the wider field of cancer research the Trustees are proud of the fact that the charity has contributed to funding innovative research that is currently at the forefront of improvement of treatments for advanced malignant melanoma. The Trustees are also proud that SCaRF is small enough to deliver to researchers a relatively simple research grant application process not restricted by deadlines and if necessary can deliver rapid decisions without compromising on the challenging standards set for potential projects.

Spending on research during 2013/2014 was significantly higher than in the previous year mainly due to support given for a project headed by Dr Michael Cross at the University of Liverpool in association with Rowan Pritchard Jones and Dr Maxine Emmett, both very well known to SCaRF and highly regarded with a good track record of innovative research.

The project headed by Dr M Cross, Mr R Pritchard-Jones and Dr M Emmett is entitled "Validation of anti-angiogenesis and anti-lymphangiogenesis as a potential treatment modality for vemurafenib-resistant melanoma" and in April 2014 was awarded the sum of £63,882 by SCaRF for the first year of the project as a pump-priming exercise. Vemurafenib is a new drug treatment for advanced metastatic melanoma showing a specific form of the BRAF gene mutation (about 60% of patients). Trials of the new drug have been very encouraging with a significant improvement in length of survival compared with conventional treatment but these results cannot be maintained with patients developing acquired resistance to the drug and eventually relapsing. These researchers are looking at the mechanisms involved in developing this resistance to the effects of the drug and how to overcome the resistance leading to longer survival. The group has joined forces with Prof Marias from the Paterson Institute Manchester and with the data gathered from the year of research have been able to secure long term funding for continued research.

The charismatic researchers and a local melanoma patient and his many supporters have generated an enthusiastic and energetic local fund-raising group which has raised significant funds for SCaRF which the Trustees are delighted to be able to return to a project in the area

SCaRF also made a grant of £12,000 to North Bristol NHS Trust for the purchase of an instrument called a Gamma Probe in order to improve the treatment options available to melanoma patients. This instrument was requested by the Plastic Surgeons in order to be able to carry out the procedure of Sentinel Node Biopsy to enable them to detect at the earliest opportunity whether or not a melanoma has started to metastasise or spread to other parts of the body. The Surgeons had successfully negotiated for increased capacity in theatre operating lists with more patients needing a general rather than local anaesthetic and an increase in necessary input from the Pathology Department but had been unsuccessful in obtaining funding for the actual tool needed to perform the procedure. SCaRF was happy to fund the purchase of the Gamma Probe which would also be in use after the move to the new hospital.

After many years the very close and rewarding co-operation and collaboration between SCaRF and the microvascular laboratories of the Veterinary School at the University of Bristol has come to its natural end as the University restructured laboratory provision and Professor Dave Bates moved to Nottingham to the post of Professor of Oncology. Prof Bates continues to be available to offer his insight and expertise should the need arise and he takes a keen interest in the SCaRF funded research being undertaken at Liverpool university

Use of Volunteers

The Skin Cancer Research Fund (SCaRF)

Report of the Trustees for the Year Ended 31 March 2014

OBJECTIVES AND ACTIVITIES

Significant activities

SCaRF does not employ any professional fund-raisers and receives no government funding. SCaRF relies solely on its supporters for income. The charity is no longer involved with directly organising fund-raising events. Over recent years, making greater use of electronic communication our supporters now come from much wider geographical area and generally create their own fund-raising events or participate in other fund-raising events such as sponsored runs. SCaRF supports these volunteers with promotional items and advice or anything else that may be required. These supporters are the charity's life blood, they are committed to the cause because usually they have either personally been affected by skin cancer or a friend or member of the family has had experience of skin cancer. In many cases the fund-raising is as a memorial to one who has died from malignant melanoma

Each and every donation is greatly appreciated. Sales of SCaRF Christmas cards and mole badges and mascots provide a small income and help to raise awareness of the charity. The Trustees will continue to support and encourage all our volunteer fund-raisers, the charity's most valuable asset. As SCaRF ventures further into the internet age we now rarely meet our volunteer fund-raisers face to face but correspond by e-mail. To all our volunteer fund-raisers we give our heartfelt and sincere thanks.

FINANCIAL REVIEW

Overview for 2013/2014

There was a deficit on the year's activities of £32,988, which decreased the accumulated fund to £201,622. This result compared with a surplus of £35,452 in the previous year. Total income for the year was £56,822, a decrease of 35% on 2012/2013. This decrease, year on year, effected almost all income streams, especially gifts from 'other activities' and personal donations. Fortunately internet fund-raising remained strong with income from justgiving.com showing a small increase.

Total expenditure for the year was £89,810, a significant increase on the previous year. This was entirely due to a higher level of Research investment.

Administration expenses of £9,272 were 16% of total income, due to the decrease in income rather than an increase in admin costs, which were maintained at the previous years level. The annual average for Administration costs since SCaRF was established is now 9.8% of total income.

Total income and expenditure of SCaRF since it was established has been as follows:

Income	£1,556,182
Expenditure	£1,354,560
Accumulated Fund	£201,622

Expenditure analysis:

Administration	£153,118
Fund-raising	£93,755
Research	£1,044,580
Health Education	£63,107
Total	£1,354,560

The Skin Cancer Research Fund (SCaRF)

Report of the Trustees
for the Year Ended 31 March 2014

FUTURE DEVELOPMENTS

Priorities for the year 2014/2015

The year ahead will be a difficult one for SCaRF involving two changes of accommodation including a move to Southmead, changes in administration systems linked with North Bristol NHS Trust and working practises and relationships within the Trust. Change is always unsettling but as with the introduction of new technology we will "Adapt and Overcome". At the end of the year the look of SCaRF may be a little different but the core values will remain.

We will give our web-site a major overhaul in this financial year and hope that it will be more user friendly.

We aim to be able to overcome the downturn in income

The Trustees will continue to focus on the core purpose of the charity to fund innovative and ground breaking research into skin cancer with an eye to receiving the best "value for money" as possible.

ON BEHALF OF THE BOARD :

.....
Trustee

Date:

Independent Examiner's Report to the Trustees of
The Skin Cancer Research Fund (SCaRF)

I report on the accounts for the year ended 31 March 2014 set out on pages ten to fourteen.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tony Dicker Ltd
29 Courtenay Road
Keynsham
Bristol
BS31 1JU

Date:

The Skin Cancer Research Fund (SCaRF)

Statement of Financial Activities
for the Year Ended 31 March 2014

	Notes	31.3.14 Unrestricted fund £	31.3.13 Total funds £
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income		45,730	63,546
Activities for generating funds	2	10,044	23,547
Investment income	3	1,048	717
Total incoming resources		56,822	87,810
RESOURCES EXPENDED			
Charitable activities	4		
Research expenditure		89,810	52,358
NET INCOME/(EXPENDITURE) FOR THE YEAR		(32,988)	35,452
RECONCILIATION OF FUNDS			
Total funds brought forward		234,610	199,158
TOTAL FUNDS CARRIED FORWARD		201,622	234,610

The notes form part of these financial statements

The Skin Cancer Research Fund (SCaRF)

Balance Sheet

At 31 March 2014

	Notes	31.3.14 Unrestricted fund £	31.3.13 Total funds £
CURRENT ASSETS			
Debtors	7	1,250	1,750
Cash at bank		201,372	233,860
		<u>202,622</u>	<u>235,610</u>
CREDITORS			
Amounts falling due within one year	8	(1,000)	(1,000)
		<u>201,622</u>	<u>234,610</u>
NET CURRENT ASSETS			
		<u>201,622</u>	<u>234,610</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>201,622</u>	<u>234,610</u>
NET ASSETS			
		<u>201,622</u>	<u>234,610</u>
FUNDS			
Unrestricted funds	9	201,622	234,610
TOTAL FUNDS		<u>201,622</u>	<u>234,610</u>

The financial statements were approved by the Board of Trustees on and were signed on its behalf by:

.....
Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. ACTIVITIES FOR GENERATING FUNDS

	31.3.14	31.3.13
	£	£
Fundraising events	8,811	21,752
Sales of advertising & promotional materials	1,233	1,795
	<u>10,044</u>	<u>23,547</u>

3. INVESTMENT INCOME

	31.3.14	31.3.13
	£	£
Deposit account interest	1,048	717
	<u>1,048</u>	<u>717</u>

4. CHARITABLE ACTIVITIES COSTS

	Grant funding of activities (See note) £	Support costs (See note) £	Totals £
Research expenditure	<u>77,976</u>	<u>11,834</u>	<u>89,810</u>
Research expenditure		2014 £	2013 £
Bristol University Prof Dave Bates		2,094	21,797
University of Liverpool Dr M Cross		63,882	-
University of Ireland- Dr Carty		-	18,840
NBT - Purchase of Gamma Probe		12,000	-
Heart of England Trust		-	500
		----- 77,976	----- 41,137
		=====	=====

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2014 nor for the year ended 31 March 2013 .

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2014 nor for the year ended 31 March 2013 .

6. STAFF COSTS

	31.3.14 £	31.3.13 £
Wages and salaries	<u>8,288</u>	<u>8,088</u>

The average monthly number of employees during the year was as follows:

	31.3.14	31.3.13
	-	-
	-----	-----

No employees received emoluments in excess of £60,000.

The Skin Cancer Research Fund (SCaRF)

Notes to the Financial Statements - continued
for the Year Ended 31 March 2014

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.14	31.3.13
	£	£
Trade debtors	1,250	1,750
	<u> </u>	<u> </u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.14	31.3.13
	£	£
Other creditors	1,000	1,000
	<u> </u>	<u> </u>

9. MOVEMENT IN FUNDS

	At 1.4.13	Net movement	At 31.3.14
	£	in funds	£
Unrestricted funds			
General fund	234,610	(32,988)	201,622
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>234,610</u>	<u>(32,988)</u>	<u>201,622</u>

Net movement in funds, included in the above are as follows:

	Incoming	Resources	Movement in
	resources	expended	funds
	£	£	£
Unrestricted funds			
General fund	56,822	(89,810)	(32,988)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>56,822</u>	<u>(89,810)</u>	<u>(32,988)</u>

The Skin Cancer Research Fund (SCaRF)

Detailed Statement of Financial Activities
for the Year Ended 31 March 2014

	31.3.14 £	31.3.13 £
INCOMING RESOURCES		
Voluntary income		
Gifts	36,985	52,556
Gift aid	1,745	1,366
Legacies	7,000	9,624
	<hr/>	<hr/>
	45,730	63,546
 Activities for generating funds		
Fundraising events	8,811	21,752
Sales of advertising & promotional materials	1,233	1,795
	<hr/>	<hr/>
	10,044	23,547
 Investment income		
Deposit account interest	1,048	717
	<hr/>	<hr/>
Total incoming resources	56,822	87,810
 RESOURCES EXPENDED		
Charitable activities		
Research Expenditure	77,976	41,137
 Support costs		
Management		
Wages	8,288	8,088
Sundries	231	273
Independent examiners fee	960	1,060
	<hr/>	<hr/>
	9,479	9,421
 Other		
Advertising	460	460
Insurance	806	788
Purchase of goods for resale	873	336
Justgiving.com	216	216
	<hr/>	<hr/>
	2,355	1,800
Total resources expended	89,810	52,358
	<hr/>	<hr/>
Net (expenditure)/income	(32,988)	35,452
	<hr/> <hr/>	<hr/> <hr/>

This page does not form part of the statutory financial statements